

2019 Budget WCR Fredericksburg Network

Revenue

Budget Targets

Surplus from previous year carried forward	\$8,488.39
Member Renewals	1,075.00
New Member(10 @\$25.00)	250.00
Affiliate members	1,625.00
Affiliate Members GrandFathered (2 @ \$150)	300.00
Spring Fundraiser	1,200.00
Fall Fundraiser	700.00
Fall Auction	900.00
Fundraises Sponsors	1,200.00
50\50 Raffle (non-Budget Item)	400.00
Meeting Speaker Donations	1893.61
<u>Total Revenue</u>	<u>\$18,092.00</u>

Expenses

Awards	\$1,000.00
Meeting (Speaker Expense)	3,500.00
Regional Meeting	650.00
National Meeting	2,400.00
VA State WCR	500.00
State Orientation (\$25.00 Each)	100.00

Membership Pins	100.00
PO Box Annual Rental Fee	112.00
Postage	50.00
FAAR Room Rental	450.00
FAAR Tradeshow	150.00
Checks	30.00
Spring Fundraiser	1,200.00
Fall Fundraiser	1,200.00
WCR Mid Year Meeting	1,200.00
National Leadership Academy	1,200.00
Insurance	500.00
CPA	400.00
Scholarships	1,000.00
Member Support	350.00
Installation	1,000.00
Education	500.00
Meeting Lunch	500.00
<u>Total Expenses</u>	<u>\$18,092.00</u>