

WCR Marin Chapter 2020 Budget

Income

| | | |
|---|--------------|---------------------------|
| 42000 Strategic Partners | | \$ 8,000.00 |
| 43000 Membership Dues | | \$ 3,300.00 |
| 43030 National Member Dues (60 members @ \$55 each) | | |
| 44000 Ways and Means | | \$ 4,000.00 |
| 44010 BRM Meeting Income/Meeting Sponsors | | |
| 45000 Special Events | | \$ 5,900.00 |
| 45100 Bocce Ball | \$5,000.00 | |
| 45800 Bowling event | \$ 900.00 | |
| | Total | <u>\$21,200.00</u> |

Expenses

| | | |
|----------------------------------|--------------|---------------------------|
| 66000 Administration | | \$2,810.00 |
| 66100 Awards/Recognition | \$ 340.00 | |
| 66110 Bank fees | \$ 5.00 | |
| 66142 Insurance Expense | \$ 700.00 | |
| 66160 Office Expense | \$ 30.00 | |
| 66161 Postage | \$ 10.00 | |
| 66170 Printing | \$ 115.00 | |
| 66180 Professional Services | \$1,600.00 | |
| 66190 Taxes | \$ 10.00 | |
| 77000 Advertising and Promotion | | \$ 200.00 |
| 77010 BRM Expenses | | \$ 4,000.00 |
| 77020 BRM Speakers | | \$ 0.00 |
| 77030 Merchant Fees | | \$ 700.00 |
| 77900 Other Items | | \$ 6,150.00 |
| 77920 Past President Recognition | \$ 250.00 | |
| 77940 Membership Development | \$3,500.00 | |
| 77960 Donations | \$2,400.00 | |
| 78000 Leadership Development | | \$ 4,400.00 |
| 78010 President | \$2,150.00 | |
| 78020 President Elect | \$1,700.00 | |
| 78030 Membership | \$ 0.00 | |
| 78040 Treasurer | \$ 0.00 | |
| 78080 Director of Programs | \$ 550.00 | |
| 85000 Special Event Expenses | | \$ 2,940.00 |
| 85100 Bocce Ball | \$2,500.00 | |
| 85300 Bowling event | \$ 440.00 | |
| | Total | <u>\$21,200.00</u> |