**Women’s Council of Realtors Fredericksburg**

**2020 Budget WCR Fredericksburg**

**Revenue**  **Budget Targets**

Surplus from previous year carried forward $ 3,610.00

Member Renewals (30 @ $25.00) 750.00

New Member (10 @$25.00) 250.00

Affiliate members 1,000.00

Affiliate Members GrandFathered (2 @ $150) 300.00

Spring Fundraiser 1,200.00

Fall Fundraiser 1,200;00

Fall Auction 900.00

Fundraises Sponsors 1,200.00

50\50 Raffle (non-Budget Item) 732.00

**Total Revenue $10,642.00**

**Women’s Council of Realtors Fredericksburg**

**2020 Budget WCR Fredericksburg**

**Expenses**

Awards $ 500.00

Regional Meeting 650.00

National Meeting 2,400.00

VA State WCR 250.00

State Orientation ($25.00 Each) 125.00

Membership Pins 100.00

PO Box Annual Rental Fee 112.00

Postage 25.00

FAAR Room Rental 450.00

FAAR Tradeshow 250.00

Checks 30.00

Spring Fundraiser 1,200.00

Fall Fundraiser 1,200.00

Insurance 475.00

CPA 1,500.00

Scholarships 500.00

Installation 125.00

Education 500.00

Meeting Lunch 250.00

**Total Expenses $10,642.00**