

**Women's Council Of Realtors Delta  
2022 Proposed Budget**

**Income**

Strategic Partners	\$17,000.00
Education and Events	\$39,010.00
National Reimbursements	\$1,600.00
Ambassadors/Affiliates	<u>\$500.00</u>
<b>TOTAL INCOME</b>	<b>\$58,110.00</b>

**General Expenses**

New Member Pins/Installation Pins	\$500.00
National Installation Sponsorship	\$300.00
State Installation Sponsorship	<u>\$300.00</u>
<b>TOTAL</b>	<b>\$1,100.00</b>

**Leadership Development**

Transition Workshop	\$800.00
Bond	\$500.00
Transition Workshop Multi Network	\$750.00
Seed Money State Transition	\$300.00
Education Reimbursement	<u>\$900.00</u>
<b>TOTAL</b>	<b>\$3,250.00</b>

**Travel**

President	\$4,000.00
President-Elect	\$5,000.00
Secretary	\$2,000.00
Treasurer	\$2,000.00
Event Director	\$2,000.00
Membership Director	\$2,000.00
State Leadership	\$1,000.00
Membership Travel/Conferences	<u>\$1,000.00</u>
<b>TOTAL</b>	<b>\$19,000.00</b>

## **Events and Education**

Members Meet Ups	\$3,600.00
Quarterly Lunch and Learns	\$6,000.00
Merch Madness	\$1,500.00*
New Home Bus Tour	\$1,500.00
Poker Run	\$1,500.00
Day At The Races	\$7,000.00
Golf Event	\$12,000.00
Membership Appreciation	\$1,500.00*
Installation	\$7,500.00
Safety Class	\$250.00*
CPR/Blood Drive	\$250.00*
Expo Booth	\$100.00*
<b>TOTAL</b>	<b>\$42,700.00</b>

\*Represents Loss

## **Administrative Costs**

Mass Texting	\$50.00
Email Domain	\$30.00
Accounting	\$700.00
Network Insurance	\$1,800.00
Network Spotlight Basket	\$100.00
Credit Card/Eventbrite/Square	\$1,200.00
Storage	\$1,500.00
Social Media Boosts	\$240.00
Printing/Paper	\$1,000.00
Supplies	\$500.00
<b>TOTAL</b>	<b>\$7,120.00</b>

## **Gifts and Awards**

Members Bereavement	\$150.00
Member Network Scholarship	\$210.00
Governing Board Gifts	\$250.00
Strategic Partner Awards	\$500.00
Presidents Gift	\$100.00
Speakers Gifts	\$400.00
Donations to Charity	\$500.00
<b>TOTAL</b>	<b>\$2,010.00</b>

**TOTAL BUDGET**

**\$75,180.00**

**TOTAL EXPENSES**

**\$16.998.00**

**(Total Expenditures-Total Income)**