

2023 Women's Council of Realtors Space Coast Budget

Income	Proposed	Adjusted
Membership -70 @20	\$1,400.00	\$1,400.00
Strategic Partner 7 @ \$2,000	\$8,000.00	\$14,000.00
6 @ \$1,500	\$6,000.00	\$9,000.00
5 @ \$1,000	\$3,000.00	\$5,000.00
8 @ \$500	\$5,000.00	\$4,000.00
Balance Forward	\$5,000.00	\$5,000.00
Event #1	\$500.00	\$225.00
Event #2	\$500.00	\$100.00
Event #3	\$500.00	\$500.00
Event #4	\$500.00	\$500.00
Fundraiser 1	\$3,000.00	\$1,500.00
Fundraiser 2	\$10,000.00	\$10,000.00
Installation	\$1,000.00	\$500.00
<b>Total Income</b>	<b>\$44,900.00</b>	<b>\$51,725.00</b>
<b>Expenses</b>		
SP Lunch	\$2,000.00	\$2,500.00
SP Pins	\$150.00	\$150.00
Banner	\$200.00	0
<b>Membership</b>		
Awards	\$750.00	\$1,000.00
Orientation	\$500.00	\$500.00
Past President Pin	\$100.00	\$100.00
Officer Name Badges	\$200.00	\$250.00
Give away	\$400.00	\$500.00
Membership Contest	\$500.00	\$500.00
Pins	0	\$150.00
App. Party	0	\$750.00
<b>Travel</b>		
President	\$5,500.00	\$6,000.00
Pres. Elect	\$7,000.00	\$7,500.00
1st VP	\$4,000.00	\$3,000.00
Treasurer	\$1,500.00	\$2,000.00
Membership	\$1,500.00	\$2,000.00
Event Dir	\$2,000.00	0
State Leadership	\$1,500.00	\$1,500.00
Future VP	\$1,500.00	\$1,500.00
State Install. Table	0	\$1,300.00
Elevate Conference	0	\$400.00
Blue Diam. Pining	0	\$600.00
CC Charges	0	\$275.00

New Banner		0	\$500.00
WCR Table Cloth		0	\$250.00
<b>Events</b>			
	1	\$500.00	0
	2	\$500.00	\$500.00
	3	\$500.00	\$500.00
	4	\$500.00	\$500.00
Fundraiser 1		\$1,000.00	\$1,000.00
Fundraiser 2		\$1,500.00	\$1,500.00
Membership Drive		\$500.00	\$500.00
Installation		\$2,000.00	\$2,000.00
Past Pres. Lunch		\$250.00	\$300.00
Network Summit		\$200.00	\$500.00
Summit supplies		\$100.00	\$200.00
P.Pres Plaque/gavel		\$150.00	\$150.00
P.Pres.Gift		\$150.00	\$150.00
Printing/cards		\$500.00	\$500.00
Advertising		\$500.00	\$500.00
Constant Contact		\$500.00	\$500.00
Liability Ins.		\$800.00	\$800.00
DVP Expense to state		\$500.00	\$500.00
Future Leadership Reserve		\$1,500.00	\$1,500.00
Annual State Partn.		\$1,000.00	\$1,000.00
Discretionary Fund		\$1,200.00	\$2,000.00
Office Supplies		\$300.00	\$500.00
Bereavement		\$300.00	\$300.00
State Dest. Basket		\$500.00	\$500.00
Quickbooks		\$800.00	\$800.00
Sunbiz		\$150.00	\$150.00
Zoom		\$150.00	\$150.00
Items for Raffle Baskets		0	\$500.00
<b>Total Expenses</b>		<b>\$44,900.00</b>	<b>\$51,725.00</b>