

	#	\$	2018 Budget	2018 Actual	2017 Budget	2017 Actual
<b>Revenue</b>						
Surplus prior year			12,026		8,908	8,908
Membership Dues			675		675	693
Monthly sponsorships	6	150	900		900	296
Monthly Meeting			-		-	
Builders progressive lunch sponsors			-		-	
Purse Auction			15,000		15,000	16,271
Spring Event			2,000		2,000	
PR Items			-		-	
Networking Events			500		500	
Raffles and 50/50			300			
Local Affiliates memberships			1,950		1,950	1,555
District Event						
Business Resource Meetings	6	900	5,400		5,400	6,314
Annual Sponsors			2,000		2,000	2,977
Misc Income			-		-	
Local DVP Fund Contribution						
Installation Banquet			2,000		2,000	
Installation Sponsors			500		500	
<b>Total Revenue</b>			<b>43,251</b>		<b>39,833</b>	
<b>Expenses</b>						
Awards			250		250	
President's discretionary			500		500	51
Speakers			500		500	-
Local Leadership retreat			150		500	*
Membership Pins			200		200	369
Networking Events			250		250	
State Retreat			1,000		1,000	
President's Travel			4,500		4,800	2,793
January WCR/FR Mid-Winter (FL)			800			
May WCR Mid-Year Washington DC			1,400			
Nov WCR Boston Conf			1,800			
President Elect's Travel			6,550		6,550	3,451
Leadership Academy PE (Chicago)			1,000			
August WCR/FL Annual Meeting			1,400			
Nov WCR Boston Conf			1,800			
Other Officers Travel			3,800		3,800	
Local DVP Travel Budget			500			
Postage			300		100	
Scholarships			500		500	
Greetings and condolences			500		500	75
BRM Luncheons	4	700	2,800		4,200	3,498
Advertising			300		100	
Office Expense			200		500	118
Orientation & RAMC breakfast	1		-		1,300	647

	#	\$	2018 Budget	2018 Actual	2017 Budget	2017 Actual
District event Sponsorship	1		500		500	(237)
State Sponsor Bronze Level	1		750		750	750
President dinner			200		200	
DVP Fund Contribution			500		500	500
Accountant Fees			500			
Constant Contact	12	70	840		500	614
Past Presidents Luncheon			500		1,000	
Purse Auction Cost			6,000		6,000	6,851
Installation Banquet Cost			2,000		2,500	
<b>Total Expenses</b>			<b>42,790</b>		<b>37,500</b>	
Net Result			461		2,333	
Cash Balance at Year End						